UTTARAKHAND ELECTRICITY REGULATORY COMMISSION

(Tariff and Other Terms for Supply of Electricity from Renewable Energy Sources and non-fossil fuel based Co-generating Stations) Regulations, 2013, Dated: 15-04-2013 with amendments Dated: 15-10-2013, 20-06-2014, 21-07-2015, 09-09-2015, 29-04-2016, 08-09-2017

| SI. No. | Description | Summary | | | |
|------------|----------------------------------|--|---|---|---|
| 1. | Control Period | 5 Years (FY-2013-14) | | | |
| 2. | Renewable Purchase Obligation | | Year Non-Solar | | Solar |
| | | 2013-14 | | 6.00% | 0.050% |
| | | 2014-15 | | 7.00% | 0.075% |
| | | | 2015-16 | 8.00% | 0.100% |
| | | | 2016-17 | 8.00% | 1.50% |
| | | | 2017-18 | 9.50% | 4.75% |
| | | | 2018-19 | 10.25% | 6.75% |
| 3. | Obligated Entity | Distribution Licensee, Captive User(s), open Access user(s) | | | er(s) |
| 4. | Tariff Period | Sr. No. | RE Technology | | Tariff Period/Useful Life (in years) |
| | | 1. | Wind energy power | er project | 25 |
| | | 2. | Biomass power Solid Waste (MSV (RDF) based po cycle technology | 20 | |
| | | 3. | Non-fossil fuel cog | 25 | |
| | | 4. | Small Hydro Plant | | 35 |
| | | 5. | top and small s | nermal/grid interactive roof olar PV plants /Solar PV anal bank/Canal top | 25 |
| | | 6. | Biomass Gasifier | based power project | 25 |
| | | 7. | Biogas based pov | ver project | 25 |
| 5. | Tariff Structure | The Tariff shall consist of the following fixed cost components: (a) Return on equity; (b) Interest on loan capital; (c) Depreciation; (d) Interest on working capital; (e) Operation and maintenance expenses 2. For RE technologies having fuel cost component, like biomass power projects and non-fossil fuel based cogeneration, tariff with two components, namely fixed cost component and fuel cost component, shall be determined. | | | |

| 6. | Capital Cost | Sr. No. | RE Technology | Capital Cost (in Rs Lakhs/MW) |
|-----|--------------------------------|---|--|----------------------------------|
| | | 1. | Small Hydro power Projects | |
| | | | Upto 5 MW | 785 |
| | | | > 5 MW &upto 15 MW | 750 |
| | | | > 15 MW &upto 25 MW | 715 |
| | | 2. | Biomass Power Projects based on Rankine Cycle Technology | 445 |
| | | 3. | Non-fossil fuel based Cogeneration Projects | 420 |
| | | 4. | Biomass Gasifier Power Projects | 550 |
| | | 5. | Biogas based Power Projects | 1100 |
| | | 6. | Solar PV Power Project | 1000 |
| | | 7. | Canal bank Solar PV Power Plants and Canal top Solar PV Power Plants | |
| | | | Canal Bank Solar PV Plant | 6.85 |
| | | | Canal Top Solar PV Plant | 7.05 |
| | | 8. | Solar Thermal Power Project | 1300 |
| | | 9. | Grid interactive roof top and small solar PV plants | 1025 |
| | | 10. | Wind Energy | 515 |
| | | 11. | Municipal solid waste based projects | 1500 |
| | | 12. | Refused Derived Power plants | 900 |
| 7. | Debt Equity Ratio | 70:30 If the equity actually deployed is more than 30% of the capital cost, equity in excess of 30% shall be treated as normative loan. | | |
| 8. | Interest on Loan capital | For the purpose of computation of generic tariff, the normative interest rate shall be considered as average State Bank of India (SBI) Base Rate prevalent during the first six months of the previous year plus 300 basis points. | | |
| 9. | Depreciation | The Salvage value of the asset shall be considered as 10% and depreciation shall be allowed up to maximum of 90% of the Capital Cost of the asset. For generic tariff the depreciation rate for the first 12 years of the Tariff Period shall be 5.83% per annum and the remaining depreciation shall be spread over the remaining useful life of the project from 13th year onwards. | | |
| 10. | Return on Equity | The value base for the equity shall be as determined under Regulation 15(2). The Return on Equity shall be: (a) Pre-tax 20% per annum for the first 10 years. (b) Pre-tax 24% per annum 11th year onwards. | | |
| 11. | Interest on Working Capital | Interest on Working Capital shall be at interest rate equivalent to the average State Bank of India Base Rate prevalent during the first six months of the previous year plus 350 basis points. | | |

| 12. | CDM Benefits | 1. 100% of the gross proceeds on account of CDM benefit to be retained by the project developer in the first year after the date of commercial operation or commissioning of the generating station. 2. In the second year, the share of the beneficiaries shall be 10% which shall be progressively increased by 10% every year till it reaches 50%, where after the proceeds shall be shared in equal proportion, by the generating company and the beneficiaries. | | |
|-----|--|---|--|------------------------------|
| 13. | Operation and Maintenance Expenses | Sr. No. | RE Technology | O&M Cost (in Rs Lakhs/MW) |
| | · | 1. | Small Hydro Power Projects | (III No Editio/IIIV) |
| | | | Upto 5 MW | 35.33 |
| | | | > 5 MW &upto 15 MW | 30.00 |
| | | | > 15 MW &upto 25 MW | 25.03 |
| | | 2. | Biomass Power Projects based on Rankine Cycle Technology | 25.37 |
| | | 3. | Non-fossil fuel based Cogeneration Projects | 16.92 |
| | | 4. | Biomass Gasifier Power Projects | 42.29 |
| | | 5. | Biogas based Power Projects | 42.29 |
| | | 6. | Solar PV Power Project | 11.63 |
| | | 7. | Canal bank Solar PV Power Plants and Canal top Solar PV Power Plants | |
| | | | Canal Bank Solar PV Plant | 11.63 |
| | | | Canal Top Solar PV Plant | 11.63 |
| | | 8. | Solar Thermal Power Project | 15.86 |
| | | 9. | Grid interactive roof top and small solar PV plants | 11.63 |
| | | 10. | Wind energy | 9.51 |
| | | 11. | Municipal solid waste based projects | 6% of the project cost |
| | | 12. | Refused Derived Power plants | 6% of the project cost |
| 14. | Rebate | For payment of bills through the letter of credit on presentation, a rebate of 2% shall be allowed. Where payments are made by a mode other than through the letter of credit but within a period of one month of presentation of bills by the generating company, a rebate of 1% shall be allowed. | | |
| 15. | Late payment Surcharge | In case the payment of bills is delayed beyond a period of 60 days from the date of billing, a late payment surcharge at the rate of 1.25% per month or part thereof shall be levied by the generating company. | | |
| 16. | Subsidy or incentive by the Central / State Government | The Commission shall take into consideration any incentive or subsidy offered by the Central or State Government, including accelerated depreciation benefit if availed by the generating company, for the renewable energy power plants while determining the tariff under these Regulations. | | |
| 19. | Taxes and Duties | For generic tariff determination, the tax rate for first 10 years has been considered as 18.50% and 30% for balance period along with 5% surcharge and 3% education cess. | | |

| 20. | Capacity Utilisation factor/Plant Load factor | Sr. No. | RE Technology | CUF/PLF |
|-----|---|------------|---|--------------------------|
| | | 1. | Small Hydro power Projects | 40% |
| | | 2. | Biomass Power Projects based on Rankine Cycle Technology | |
| | | | During the first year | 65% |
| | | | From 2 nd Year onwards | 80% |
| | | 3. | Non-fossil fuel based Cogeneration Projects | 45% |
| | | 4. | Biomass Gasifier Power Projects | 85% |
| | | 5. | Biogas based Power Projects | 90% |
| | | 6. | Solar PV Power Project | 19% |
| | | 7. | Canal bank Solar PV Power Plants and Canal top Solar PV Power Plants | |
| | | | Canal Bank Solar PV Plant | 19% |
| | | | Canal Top Solar PV Plant | 19% |
| | | 8. | Solar Thermal Power Project | 23% |
| | | 9. | Grid interactive roof top and small solar PV plants | 19% |
| | | 10. | Wind Energy | |
| | | | Annual Mean Wind Power (W/m²) | |
| | | | Upto 200 | 20% |
| | | | 201-250 | 22% |
| | | | 251-300 | 25% |
| | | | 301-400 | 30% |
| | | | >400 | 32% |
| | | 11. | Municipal solid Waste/Refused derived plants | |
| | | | during stabilisation& first year. | 65% |
| | | | from second year onwards | 75% |
| 21. | Auxiliary consumption | Sr. No. | RE Technology | Auxiliary Consumption |
| | | 1. | Small Hydro power Projects | 1 % |
| | | 2. | Biomass Power Projects based on Rankine Cycle Technology | 10% |
| | | 3. | Biomass Gasifier Power Projects | 10% |
| | | 4. | Biogas based Power Projects | 12% |
| | | 5. | Solar Thermal Power Project | 10% |
| | | 6. | Municipal solid Waste/Refused derived plants | 15% |

| 22. | Station Heat rate | Sr. No. | RE Technology | Quantity (kCal / kWh) |
|------|--|---|---|-----------------------|
| | | 1. | Biomass Power Projects based on Rankine Cycle Technology | 4000 |
| | | 2. | Non-fossil fuel based Cogeneration Projects | 3600 |
| | | 3. | Municipal solid Waste/Refused derived plants | 4200 |
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| 23. | Calorific Value | Sr. No. | RE Technology | Quantity (kCal/ kg) |
| | | 1. | Biomass Power Projects based on Rankine Cycle Technology | 3300 |
| | | 2. | Non-fossil fuel based Cogeneration Projects | 2250 |
| | | 3. | Refused Derived Fuel Plants | 2500 |
| | | | | |
| 24. | Specific Fuel | Sr. No. | RE Technology | Quantity (kg/kWh) |
| | Consumption | 1. | Biomass Gasifier Power Projects | 1.25 |
| | | 2. | Biogas based Power Projects | 3.00 |
| | | | | |
| 25. | Fuel Cost | Sr. No. | RE Technology | Quantity |
| ſ | | 1. | Biomass Gasifier Power Projects | 1845/MT |
| | | 2. | Biogas based Power Projects | 1040/MT |
| | | | | |
| 25. | Solar Rooftop PV capacity | The maximum installed capacity of rooftop PV solar power plant & small solar PV plant at the premises of eligible consumer shall not be more than 500 kW. | | |
| 27. | Transmission Charges, Wheeling Charges and Losses Evacuation of Power | For non-discriminatory 'open access' to the intra-State transmission system for carrying the electricity generated by the RE Based Generating Stations or Co-generating Stations to the destination of use, the RE generator or the consumer, as the case may be, shall have to pay the transmission charges and wheeling charges for use of intra-state transmission system and distribution system which shall be calculated based on the principles specified in UERC (Terms and Conditions of Intra-State Open Access) Regulations, 2015. No Transmission and Wheeling Charges are payable for sale of electricity to distribution licensee or to local rural grid within the State. Transmission Licensees and Distribution Licensees shall endeavor to provide connectivity to the RE Based Generating Stations and Co- | | |
| | | generating Stations at nearest possible sub-station preferably within a range of 10 kilometers from the location of such generating station. 2. In case of generating company opt to construct: The generating station may also get the work of construction of the power evacuation system carried out by State transmission/distribution licensee. 3. Provided further that the land for extending the bay shall be provided by the owner of the sub-station free of cost. | | |

| 28. | SLDC Surcharge | Specified in UERC (Terms and Conditions of Intra-State Open Access) Regulations, 2015. | | |
|-----|---------------------------------------|---|--|--|
| 29. | Connectivity (for Rooftop) | Roof-top Solar PV sources shall be allowed connectivity at the following voltage level inthe distribution system of the licensee: (a) Load upto 4 kW: low voltage single phase supply. (b) Load >4 kW and upto 75 kW: low voltage three phase supply. (c) Load >75 kW and upto 500 kW: at 11 kV. | | |
| 30. | Metering arrangement (for Rooftop) | Supply of electricity to the consumer(s) from the licensee's sources and that to the licensee's distribution system from the roof-top Solar PV sources shall be measured either by two separate meters, the readings of which shall be used in each billing period for settlement on net basis or alternatively by an export-import type meter suitable for directly measuring the net exchange. The cost of switch gear, metering and protection arrangement at generator end shall have to be borne by the owner of solar generators. However, Check Meter with same specification of Main Meter shall be provided by distribution licensee. | | |
| 31. | Metering Arrangement | For sale to State Distribution Licensees or Local rural Grid, RE based Generating Station and Co-generating Stations shall provide meters at the point of interconnection as defined under Regulation 3(1)(v) complying with the Regulations on installation of meters specified by CEA. | | |
| 32. | Energy Accounting and Billing | The State Load Dispatch Centre shall carry out scheduling and accounting of energy sent out by the generators and the same shall be communicated to the utilities interacting with the grid as per the scheme framed by SLDC in pursuance of the provisions of IEGC, State Grid Code and Open Access Regulations. Billing for open access transactions shall be done in accordance with the Open Access Regulations. In case of sale to the distribution licensee of the area, the power purchase agreement may provide for joint metering and in such cases, energy accounting and billing shall be done by the generating station in association with the concerned distribution licensee. | | |
| 33. | Banking | (Applicable only in case of Captive Generating Plants & Non-fossil fuel based Co-generating Stations): | | |
| | | Banking of energy upto 100%, as agreed between the plant and the distribution licensee, shall be allowed during the period declared by the Commission as peak hours from time to time in its Tariff Orders. Banking charges shall be 12.5% of the energy banked. In case of a Non-fossil fuel based Co-generating Stations, which is not a captive generating plant, the facility of banking shall apply only if it has a PPA with the distribution licensee in the State. | | |